

REELFOOT AREA CONSORTIUM

MILK, DIARY PRODUCTS & JUICES

BOTTOM-LINE FIRM PRICE

2015-2016 SCHOOL YEAR

RAC ITEM #	UNIT SIZE	PRODUCT DESCRIPTION	UNIT COST	ESTIMATED USAGE	EXTENSION
M-1	1/2 Pint	MILK, 1%, UNFLAVORED, Grade A --Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	.32	560,000	179,200
M-2	1/2 Pint	MILK, SKIM, UNFLAVORED, Grade A - Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	.32	5,000	1600
M-3	1/2 Pint	MILK, SKIM CHOCOLATE-- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	.32	1,638,000	524,160
M-4	1/2 Pint	MILK, SKIM STRAWBERRY-- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	.32	25,000	8000
M-5	1/2 Pint	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	.32	24,000	7680
M-6	4 oz	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	.18	45,000	8100
M-7	1/2 gal	BUTTERMILK, 1%	2.99	1200	3588
M-8	gallon	MILK, 1%, UNFLAVORED	4.19	550	2304.50
M-9	3# #5	SOUR CREAM	10.50	15	157.50
M-10	3# #5	COTTAGE CHEESE, 2%	13.00	75	975

Total Package Cost (Bottom Line-Firm Price Bid):

\$735,765⁰⁰

Name of Company:

Borden Southern Distributic

REELFOOT AREA CONSORTIUM

MILK, DIARY PRODUCTS & JUICES

ESCALATION/DE-ESCALATION

2015-2016 SCHOOL YEAR

RAC ITEM #	UNIT SIZE	PRODUCT DESCRIPTION	UNIT COST	ESTIMATED USAGE	EXTENSION
M-1	1/2 Pint	MILK, 1%, UNFLAVORED, Grade A --Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	.31	560,000	173,600
M-2	1/2 Pint	MILK, SKIM, UNFLAVORED, Grade A - Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	.31	5,000	1550
M-3	1/2 Pint	MILK, SKIM CHOCOLATE- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	.31	1,638,000	507,780
M-4	1/2 Pint	MILK, SKIM STRAWBERRY- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	.31	25,000	7750
M-5	1/2 Pint	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	.31	24,000	7440
M-6	4 oz	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	.17	45,000	7650
M-7	1/2 gal	BUTTERMILK, 1%	2.99	1200	3588
M-8	gallon	MILK, 1%, UNFLAVORED	4.19	550	2304.50
M-9	3#	SOUR CREAM	10.50	15	157.50
M-10	3#	COTTAGE CHEESE, 2%	13.00	75	975

Total Package Cost (Escalation/De-Escalation): \$712,795⁰⁰

Name of Company: Borden Southern Distribution